

County of Santa Clara
Santa Clara Valley Health & Hospital System
Valley Medical Center
Ambulatory and Managed Care



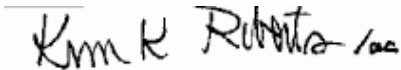
HHS01 011210

Prepared by: Selene Ho
Administrative Services Manager II

Submitted by: Robin Roche
Executive Director, SCVMC
Ambulatory and Managed Care

DATE: January 12, 2010

TO: Board of Supervisors

FROM: 
Kim Roberts
SCVHHS - Chief Executive Officer

SUBJECT: Grant Award from Health Resources and Services Administration for Valley Health Center Bascom Renovation

RECOMMENDED ACTION

Consider recommendations relating to grant award for the Valley Homeless Healthcare Program.

Possible action:

- a. Accept grant award from Health Resources and Services Administration for American Recovery and Reinvestment Act – Facility Investment Program relating to Valley Health Center Bascom renovations of second and third floors in the amount of \$2,643,343 for period December 9, 2009 to December 8, 2011.
- b. Approve Appropriation Modification No. 143 - \$2,643,343 increasing revenue and expenditures in Santa Clara Valley Medical Center budget. (4/5 Roll Call Vote)

FISCAL IMPLICATIONS

There is no impact on the County General Fund as a result of this action. This is an American Recovery and Reinvestment Act (ARRA) project. The funds will be used to provide renovations to the second and third floors of Valley Health Center Bascom.

Although there was no formal match requirement when the grant application was submitted, the department included \$1.97M for building infrastructure improvements (elevators, controls, HVAC and roof) and designated these costs as "other project funding." This amount is specified under Non-Federal Resources in the Notice of Grant Award (NGA). Based on past experience with application submissions to HRSA, including local commitments for funding can make the HRSA application more competitive. Should the County decide to move forward with these specified improvements, the SCVMC has budgeted capital funds to provide for these types of building maintenance costs.

CONTRACT HISTORY

On November 18, 2003, the Board of Supervisors approved a federal grant award from the Department of Health and Human Services, Health Resources and Services Administration (HRSA), "New Access Points: Health Care for the Homeless," to expand health care services to homeless County residents. The grant award to the Valley Homeless Healthcare Program (VHHP) was for an initial three-year project term, starting in late FY03 and ending in FY06. Award amounts for Year 1 was \$515,171, Year 2 amount was \$648,722 and Year 3 amount was \$556,269 with the option to compete for future funding after successful completion of a project assessment. The project assessment was successfully completed in April 2006. In FY06, the program was granted a second award for an addition five-year term though FY11. The current grant award totals \$1.3 million as of June 30, 2009.

Under the American Recovery and Reinvestment Act, VHHP has received two prior grants: 1) Increased Demand for Services in the amount of \$195,368 for the period March 27, 2009 through March 26, 2011, and 2) VHC Bascom Capital Improvement Program in the amount of \$419,505 for the period June 29, 2009 through June 28, 2011. The Board accepted this grant award on September 15, 2009.

This new grant award does not require a formal agreement between HRSA and the County. In the notification of grant award (NGA) attached, there are terms and conditions for the award and instructions on registering through the Electronic Handbook (EHB) in order to draw down funds and meet the extensive federal reporting requirements. The department is working with the County Executive's Office to ensure the reporting requirements and timelines are met. The next report to HRSA is due on January 10, 2010.

REASONS FOR RECOMMENDATION

On August 6, 2009, the department submitted a competitive grant application to Health Resources and Services Administration under the American Recovery and Reinvestment Act. The Board of Supervisors ratified the grant application on August 25, 2009 after the application was submitted because the grant deadline preceded the next available Board meeting date.

Under the Recovery Act, grants totaling \$508.5M was provided through the Facility Investment Program (FIP) to address pressing health center facility needs. Santa Clara Valley Health and Hospital System was selected among 650 applications nationwide for this grant award. Notification of grant award was received on December 9, 2009.

The grant award will be used to make structural and system improvements by renovating the second and third floors of Valley Health Center (VHC) Bascom to improve access to comprehensive prenatal and pediatric care for homeless patients under the Valley Healthcare for the Homeless Program (VHHP). VHC Bascom, the VHHP fixed site clinic that

serves the largest number of homeless patients, is a 25 year old facility in need of repairs.

The project will repair and upgrade 33,896 square feet of prenatal care and pediatric urgent and specialty care space, including 68 exam rooms, and reconfigure space to create clinical suites designed for ob/gyn and pediatric specialty services. The project will apply principles of sustainability based on LEED standards, in accordance with Santa Clara County's green building policy.

Together with the Capital Improvement Program funding received in March 2009 to renovate the first floor of VHC Bascom, these improvements will enhance patient flow, expand clinical space for patient care, increase patient safety and provide a comfortable environment for our patients.

BACKGROUND

The Santa Clara Valley Health & Hospital System Valley Homeless Healthcare Program (VHHP) is the "safety net for the safety net," providing comprehensive services for homeless individuals who cannot or will not seek care in conventional healthcare settings. By providing care that integrates primary medical, substance abuse, mental health, housing and support services, VHHP is increasing the number of homeless with "medical homes", decreasing unnecessary emergency room visits, and offering hope and options to the most marginalized members of our community.

In 2008, Valley Health Center Bascom delivered care for 1,457 VHHP patients or 30% of VHHP's 4,843 patients. VHC Bascom serves as the principal location for Ob/Gyn, pediatric and pediatric specialty care in the central San Jose area where Santa Clara County's homeless population is concentrated. VHHP provided prenatal care for 484 homeless women in 2008 primarily at VHC Bascom, including many with high risk pregnancies due to factors such as substance abuse, late prenatal care and homeless living conditions. The health center delivered care for 258 of VHHP's 584 pediatric patients (or 43% of all VHHP pediatric patients) in 2008, including children and adolescents who lacked access to care and have previously untreated special health needs.

VHC Bascom, constructed in 1984, is located adjacent to the Santa Clara Valley Medical Center (SCVMC) hospital campus. It was acquired by SCVMC about 25 years ago. Over that time, the premises have become worn. This Facility Investment Program grant will renovate and refurbish adjoining clinical suites housing high risk obstetrics and pediatric specialty services which will make a significant difference in the appearance and functionality of VHC Bascom, for our patients, our staff and the community.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve the recommended action may impact the department's ability to accept the grant award from HRSA.

ATTACHMENTS

- FIP NGA

- F85 FIP

1. DATE ISSUED: 10/19/2009		2. PROGRAM CFDA: 93.703		DEPARTMENT OF HEALTH AND HUMAN SERVICES HEALTH RESOURCES AND SERVICES ADMINISTRATION  NOTICE OF GRANT AWARD AUTHORIZATION (Legislation/Regulation) American Recovery and Reinvestment Act of 2009					
3. SUPERCEDES AWARD NOTICE dated: except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.									
4a. AWARD NO.: 1 C80CS16957-01-00		4b. GRANT NO.: C80CS16957	5. FORMER GRANT NO.:						
6. PROJECT PERIOD: FROM: 12/09/2009 THROUGH: 12/08/2011									
7. BUDGET PERIOD: FROM: 12/09/2009 THROUGH: 12/08/2011									
8. TITLE OF PROJECT (OR PROGRAM): ARRA - Facility Investment Program									
9. GRANTEE NAME AND ADDRESS: Santa Clara Valley Health and Hospital System 2325 Enborg Ln STE 320 San Jose, CA 95128-2649 UDS # 0911810			10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Duane Oberquell Santa Clara Valley Health and Hospital System 751 Bascom San Jose , CA 95128-2604						
11. APPROVED BUDGET: (Excludes Direct Assistance) <input type="checkbox"/> Grant Funds Only <input checked="" type="checkbox"/> Total project costs including grant funds and all other financial participation <hr/> a. Salaries and Wages: \$ 0.00 b. Fringe Benefits: \$ 0.00 c. Total Personnel Costs: \$ 0.00 d. Consultant Costs: \$ 0.00 e. Equipment: \$ 524,208.00 f. Supplies: \$ 0.00 g. Travel: \$ 0.00 h. Construction/Alteration and Renovation: \$ 3,155,314.00 i. Other: \$ 937,840.00 j. Consortium/Contractual Costs: \$ 0.00 k. Trainee Related Expenses: \$ 0.00 l. Trainee Stipends: \$ 0.00 m. Trainee Tuition and Fees: \$ 0.00 n. Trainee Travel: \$ 0.00 o. TOTAL DIRECT COSTS: \$ 4,617,362.00 p. INDIRECT COSTS: (Rate: % of S&W/TADC) \$ 0.00 q. TOTAL APPROVED BUDGET: \$ 4,617,362.00 i. Less Non-Federal Resources: \$ 1,974,019.00 ii. Federal Share: \$ 2,643,343.00			12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE a. Authorized Financial Assistance This Period \$ 2,643,343.00 b. Less Unobligated Balance from Prior Budget Periods i. Additional Authority \$ 0.00 ii. Offset \$ 0.00 c. Unawarded Balance of Current Year's Funds \$ 0.00 d. Less Cumulative Prior Award(s) This Budget Period \$ 0.00 e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION \$ 2,643,343.00						
13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project)									
<table border="1"> <thead> <tr> <th>YEAR</th> <th>TOTAL COSTS</th> </tr> </thead> <tbody> <tr> <td colspan="2">Not Applicable</td> </tr> </tbody> </table>						YEAR	TOTAL COSTS	Not Applicable	
YEAR	TOTAL COSTS								
Not Applicable									
14. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash)									
a. Amount of Direct Assistance \$ 0.00 b. Less Unawarded Balance of Current Year's Funds \$ 0.00 c. Less Cumulative Prior Awards(s) This Budget Period \$ 0.00 d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$ 0.00									
15. PROGRAM INCOME SUBJECT TO 45 CFR Part 74.24 OR 45 CFR 92.25 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:									
A=Addition B=Deduction C=Cost Sharing or Matching D=Other [D]									
Estimated Program Income: \$ 0.00									
16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:									
a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 74 or 45 CFR Part 92 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.									
REMARKS: (Other Terms and Conditions Attached [X] Yes [] No)									
<i>Electronically signed by Dorothy M. Kelley, Grants Management Officer on: 10/19/2009</i>									
17. OBJ. CLASS: 41.11		18. CRS-EIN: 1946000533A4		19. FUTURE RECOMMENDED FUNDING:					
FY-CAN	CFDA	DOCUMENT NO.	AMT. FIN. ASST.	AMT. DIR. ASST.	SUBPROGRAM CODE				
10-3981154	93.703	C80CS16957RP	\$ 2,643,343.00	\$ 0.00	N/A				

Agency/Department Name: SCVMC

Line #	Description	Fund	Superior Fd Cntr	Cost Center	G.L. Account	Project Definition/ Employee Class	Amount (in Dollars)	
							Revenue	Expenditure
1	Grant Revenue	0060	0921	6852	4727100		2,643,343.00	
2	Fixed Asset Projects	0060	0921	6849	5530200	921-E10-0120		2,643,343.00
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23	Transfer from trust fund (Fund # _____)							
24	Transfer from fund balance (Fund # _____)							
25	Others - Describe:							
26								
27	Total forwarded from other pages (Page ___ to ___)						-	-

TOTAL							2,643,343.00	2,643,343.00
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Recognize new expenditure/revenue (ongoing)
 Recognize new expenditure/revenue (one-time)
 Re-appropriate prior year unspent expenditures (one-time)
 Others
Brief Description: Increases revenue and expense for ARRA Grant for Bascom Facility Investment Program

SAP Document numbers	Prepared By :
FM _____	Name (print): Hope Ryan
Entered to SAP by: _____	Telephone: 885-6809
Date entered : _____	
Transmittal # 143	Clerk of the Board
	Approved by the Board of Supervisors
	Clerk of the Board By: _____ Date _____